

भारतीय मात्स्यिकी सर्वेक्षण  
भारत सरकार  
मात्स्यिकी, पशुपालन और डेयरी मंत्रालय  
मात्स्यिकी विभाग  
प्लॉट 2ए, यूनिट नं 12, दूसरी मंजिल,  
न्यू फिशिंग हारबर, ससून डॉक,  
कुलाबा, मुम्बई-05



## Fishery Survey of India

Government of India  
Ministry of Fisheries, Animal Husbandry & Dairying  
Dept. of Fisheries  
Plot 2A, Unit No. 12, 2<sup>nd</sup> Floor, New Fishing Harbour  
Sasoon Dock, Colaba, Mumbai – 400 005  
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वेब साईट/ We b Site: <http://www.fsi.gov.in>

No. F. 44-9/2025-26 A/cs.

Date: 16.04.2026

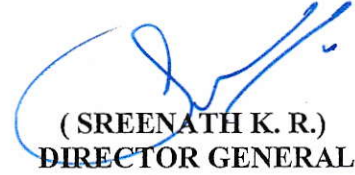
### OFFICE ORDER

Sub: Allocation of Budget Estimate for the financial year 2026-27 under 2405  
Fisheries Institutes and 4405-Capital Outlay to Headquarters and Bases of FSI - Reg.

Ref: Ministry's O.M. No. J-1804111/1/2025-Fy Part-(I) (E-26917) dated.15.04.2026

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The allocation of Budget Estimate to the tune of Rs.8645.89 lakhs under Budget Estimate for the financial year 2026-27 as per the Ministry's letter cited above, is hereby distributed among the Headquarters and the Bases of the Fishery Survey of India, under 2405- Revenue (Major Head) and 4405- Capital Outlay as shown in Annexure-I.

  
( SREENATH K. R.)  
DIRECTOR GENERAL

To

- 1.The Pay & Accounts Officer, Ministry of Fisheries, AH&D, Deptt. Of Fisheries, Mumbai 38 together with a copy of O.M.at reference received from Ministry.
- 2.The Pay & Accounts Officer, Ministry of Fisheries, AH&D, Deptt. Of Fisheries, Cochin together with a copy of O.M. at reference received from Ministry.
- 3.The Pay & Accounts Officer, Ministry of Fisheries, AH&D, Deptt. Of Fisheries, Chennai together with a copy of O.M. at reference received from Ministry.

Copy to :

- 1) The Secretary to the Govt. of India, Ministry of Fisheries AH&D, Deptt. Of Fisheries. New Delhi
- 2) The Zonal Director, Cochin / Chennai/Mumbai, Mech. Marine Engr., Visakhapatnam/ Sri Vijaya Puram, Sr. Fisheries Scientist, Porbandar/ Mormugao Base of Fishery Survey of India.
- 3) Computer Division for uploading in the website.

(Rs. In lakhs)

Code No	NAME OF THE SCHEMES PER DEMAND BOOK)	(AS MUMBAI H.Q	PORBANDAR BASE	MUMBAI BASE	MORMUGAO BASE	COCHIN BASE	CHENNAI BASE	VISAKHAPATNAM BASE	SRI VIJAYA PURAM BASE	TOTAL
		BE 26-27	BE 26-27	BE 26-27	BE 26-27	BE 26-27	BE 26-27	BE 26-27	BE 26-27	BE 26-27
<b>2405 REVENUE</b>										
240500103230001	Salaries	300.00	2.50	225.00	220.00	400.00	275.00	200.00	133.50	1756.00
240500103230002	Wages	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
240500103230005	Rewards	8.90	0.10	2.25	2.00	5.00	2.25	2.50	2.00	25.00
240500103230006	Medical Treatment	22.00	0.00	20.00	5.00	10.00	5.00	10.00	3.00	75.00
240500103230007	Allowance	380.00	2.00	185.00	185.00	360.00	230.00	200.00	150.00	1692.00
240500103230008	L.T.C.	23.00	0.00	8.00	3.00	5.00	3.00	5.00	8.00	55.00
240500103230009	Training Expenses	6.50	0.00	0.50	0.50	1.00	0.50	0.50	0.50	10.00
240500103230011	Domestic Travel Expenses	30.00	0.00	18.00	18.00	25.00	50.00	20.00	14.00	175.00
240500103230012	Foreign Travel Expenses	25.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	40.00
240500103230013	Office Expenses	60.96	0.25	45.00	25.00	50.00	50.00	50.00	40.00	321.21
240500103230014	Rent,Rates & Taxes	20.00	3.00	0.00	200.00	0.00	0.00	2.00	0.00	225.00
240500103230016	Printing & Publication	2.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	20.00
240500103230018	Rent for others	25.68	1.00	20.00	20.00	35.00	185.00	20.00	20.00	326.68
240500103230019	Digital Equipments	20.00	0.00	5.00	3.00	25.00	7.00	10.00	5.00	75.00
240500103230021	Supplies & Materials	51.00	0.00	40.00	12.00	82.00	60.00	40.00	15.00	300.00
240500103230024	Fuel & Lubricants	50.00	0.00	175.00	100.00	150.00	250.00	175.00	50.00	950.00
240500103230026	Advertising & Publicity	3.50	0.00	0.00	0.00	1.00	0.50	0.00	0.00	5.00
240500103230027	Minor Civil & Electric work	200.00	0.00	0.00	5.00	20.00	10.00	15.00	0.00	250.00
240500103230028	Profession Services	35.00	0.00	7.00	10.00	30.00	20.00	15.00	8.00	125.00
240500103230029	Repairs & Maintenance	15.00	0.00	170.00	200.00	50.00	340.00	25.00	50.00	850.00
240500103230049	Other Revenue Expenses	2.00	0.00	40.00	50.00	5.00	1.00	7.00	30.00	135.00
	Swatchhta Action Plan	0.50	0.00	0.00	0.50	0.50	0.50	0.50	0.50	3.00
	<b>TOTAL (A)</b>	<b>1283.04</b>	<b>8.85</b>	<b>963.75</b>	<b>1062.00</b>	<b>1272.50</b>	<b>1492.75</b>	<b>800.50</b>	<b>532.50</b>	<b>7415.89</b>
<b>4405 CAPITAL OUTLAY</b>										
440500103130051	Motor Vehicle	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
440500103130052	Machinery & Equipment	10.00	0.00	25.00	25.00	50.00	40.00	25.00	25.00	200.00
440500103130071	Information,Comp. Telec.Equip	20.00	0.00	5.00	5.00	20.00	10.00	10.00	5.00	75.00
440500103130072	Building Structure	18.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	65.00
440500103130074	Furniture & Fixtures	25.00	0.00	3.00	1.00	5.00	3.00	2.00	1.00	40.00
440500103130073	Infrastructural Asset	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
	<b>TOTAL (B)</b>	<b>923.00</b>	<b>0.00</b>	<b>33.00</b>	<b>31.00</b>	<b>75.00</b>	<b>53.00</b>	<b>84.00</b>	<b>31.00</b>	<b>1230.00</b>
	<b>G.TOTAL</b>	<b>2206.04</b>	<b>8.85</b>	<b>996.75</b>	<b>1093.00</b>	<b>1347.50</b>	<b>1545.75</b>	<b>884.50</b>	<b>563.50</b>	<b>8645.89</b>

डॉ. श्रीनाथ के. आर./Dr. Sreenath K. R.

महानिदेशक/DIRECTOR GENERAL

भारतीय मात्स्यिकी सर्वेक्षण/Fishery Survery of India

प्लॉट २ए, युनिट नं. १२, न्यु फिशिंग हार्वर

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