

Handwritten: 17/02/2017

भारत सरकार / GOVT. OF INDIA
भारतीय मात्स्यिकी सर्वेक्षण / FISHERY SURVEY OF INDIA,
प्लॉट नं. 2ए, युनीट नं. 12, ससुन डॉक/ PLOT NO. 2A, UNIT NO. 12. SASSOON DOCK,
कोलाबा, मुम्बई 400 005 / COLABA, MUMBAI 400 005.

No. F. 44-9/2016-17 A/cs.

Date: 15-02-2017

Sub : Re- allocation of Revised Budget Grant for the financial year 2016-17
under 2405- Revenue (Non-Plan) to Headquarters and Bases of FSI - Reg.

Ref: 1. Ministry's letter No. 41011/04/2016-Fy (B&A) dtd. 10-02-2017
2. This office letter of even number dtd. 31-01-2017

* * * * *

The allocation of Rs. 5864.94 Crore under Revised Budget Grant for the financial year 2016-17, as per the Ministry's letter cited above, the revised distribution of funds among the Headquarters and the Bases of the Fishery Survey of India, under 2405- Revenue on Fisheries (major Head) Non- Plan as shown in the table below.

REVENUE (NON-PLAN)

Demand No.3
Major Head: 2405, 14- Blue Revolution
02- Fishery Survey of India
04- Information Technology

(Rupees in '000)

Sub-Head	Mumbai (HQ)	Porbandar Base	Mumbai Base	M.Goa Base	Kochi Base	Chennai Base	Vizag. Base	Port Blair Base	Total
14.02.01 Salaries	36000	2000	36500	30000	56500	36500	37500	25000	260000
14.02.02 Wages	160	0	7200	7170	7770	7200	5200	2800	37500
14.02.03 OTA	5	0	0	0	0	20	20	5	50
14.02.06 M. T.	900	20	600	200	1300	230	600	150	4000
14.02.11 D.T.Exp.	1325	75	600	1650	1000	2750	1200	2700	11300
14.02.12 F.T. Exp.	10	0	0	0	0	0	0	0	10
14.02.13 O. E.	5000	100	2000	2100	5500	2200	1600	1500	20000
14.02.14 R.R.T.	3750	250	0	4700	0	0	300	0	9000
14.02.16 Publication	640	0	5	5	5	5	35	5	700
14.02.20 O.A.E.	120	0	60	65	60	75	110	110	600
14.02.21 S & M	0	0	37500	28500	14096	24500	14500	7500	126596
14.02.27 M.W.	0	0	2400	29800	2398	8500	28400	33200	104698
14.02.50 O.C.	2290	0	1200	5500	300	200	150	400	10040
14.04.13 O E (IT)	1400	0	100	100	100	100	100	100	2000
TOTAL	51600	2445	88165	109790	89029	82280	89715	73470	586494

(MAHESH KUMAR FAREJIYA)
DIRECTOR GENERAL (IC)

To,
The Pay & Accounts Officer, Ministry of Agriculture & Farmers Welfare, DAHD&F., Mumbai 38
together with a copy of letter at reference received from Ministry.

Copy to: The Secretary to the Govt. of India, Ministry of Agriculture & Farmers Welfare,
DAHD&F., New Delhi

Copy to: The Zonal Director / Mech. Marine Engineer/Sr. Fisheries Scientist/Fisheries Scientist,
Porbandar/ Mumbai/Mormugao/ Kochi/ Visakhapatnam/ Chennai/ Port Blair Base of
Fishery Survey of India.

Copy to: Computer Division for uploading in the website.