

भारत सरकार / GOVT. OF INDIA
भारतीय मात्स्यकी सवेक्षण/ FISHERY SURVEY OF INDIA,
कृषि मंत्रालय /Ministry of Agriculture
प.पा.डै व मा. विभाग /Deptt. of A.H.D & F.
बोटावाला चैम्बर्स सर पी एम रोड / BOTAWALA CHAMBERS, SIR P.M.ROAD,
मुम्बई 400 001/ MUMBAI 400 001.

No. F. 44-9/2014-15 A/cs.

Date: 17.03.2015

SUB : Allocation of Revised Budget Grant for the financial year 2014-15 under Off-Shore Fisheries (Non-Plan) to H.Qs. and Bases of FSI - Reg.

REF : Ministry's letter No. 41011/1/2014-Fy (B&A)Vo.II, dtd. 24.12.2014

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The allocation of Rs. 11.22 Crore under Revised Budget Grant for the financial year 2014-15, as per the Ministry's letter cited above, the revised distribution of funds among the Headquarters and the Bases of the Fishery Survey of India, under 2405 Off-shore Fisheries (Non-Plan) as shown in the table is allocated below.

REVENUE (NON-PLAN)

Demand No.3

Major Head 2405-103, Marine Fisheries (Minor Head)

03 FSI, 01 Off-Shore Fisheries

(Rupees in '000)

Sub-Head	Mumbai (HQ)	Porbandar Base	Mumbai Base	M.Goa Base	Kochi Base	Chennai Base	Vizag. Base	Port Blair Base	Total
03.01.01 Salaries	15000	2000	11400	13800	23900	11900	7500	10000	95500
03.01.02 Wages	55	0	400	310	1160	100	600	75	2700
03.01.03 OTA	20	0	0	10	0	20	30	10	90
03.01.06 M. T.	300	0	130	200	525	125	420	100	1800
03.01.11 D.T.Exp.	195	40	415	315	430	435	345	745	2920
03.01.12 F.T. Exp.	0	0	0	0	0	0	0	0	0
03.01.13 O. E.	860	100	800	300	2000	1050	930	1060	7100
03.01.14 R.R.T.	0	250	0	0	0	0	65	0	315
03.01.16 Publication	0	0	5	0	15	5	15	5	45
03.01.20 O.A.E.	0	0	0	0	0	0	0	20	20
03.01.21 S & M	0	0	100	20	400	50	75	75	720
03.01.27 M.W.	0	0	80	50	350	60	30	150	720
03.01.50 O.C.	0	0	115	15	50	30	30	30	270
TOTAL	16430	2390	13445	15020	28830	13775	10040	12270	112200



(PREMCHAND)

DIRECTOR GENERAL (I/C)

To,

The Pay & Accounts Officer, Ministry of Agriculture, DAHD&F., Mumbai 38 together with a copy of letter at reference forwarding Revised Budget Estimate for the year 2014-15 under Non-Plan Scheme

Copy to : The Secretary to the Govt. of India, Ministry of Agriculture, DAHD&F., New Delhi
Kind Attn. Shri Shankar L, Joint Commissioner (Fisheries).

Copy to : The Zonal Director / Director (Engg.)/Sr. Fisheries Scientist, Porbandar/ Mumbai/
Mormugao/ Kochi/ Visakhapatnam/ Chennai/ Port Blair Base of Fishery Survey of India.

Copy to : Computer Division