

भारत सरकार / GOVT. OF INDIA
भारतीय मात्स्यकी सवेक्षण / FISHERY SURVEY OF INDIA,
कृषि मंत्रालय / Ministry of Agriculture
प.पा.डै व मा. विभाग / Deptt. of A.H.D & F.
बोटावाला चैम्बर्स सर पी एम रोड / BOTAWALA CHAMBERS, SIR P.M.ROAD,
मुम्बई 400 001 / MUMBAI 400 001.

No. F. 44-9/15-16 A/cs.

Date: 11.05.2015

SUB : Allocation of Budget Grant for the financial year 2015-16 under
 2405-Fisheries (Plan) to H.Qs. and Bases of FSI - Reg.

REF : Ministry's letter Demands for Grants, 2015-2016

The allocation of Rs. 45.00 Crore under Budget Grant for the financial year 2015-16, as per the Ministry's letter cited above, is hereby distributed among the Headquarters and the Bases of the Fishery Survey of India, under 2405- Fisheries (Major Head) (Contd.) (Plan) as shown in the table below.

REVENUE (PLAN)

Demand No.3
 Major Head 2405-13, Blue Revolution
 08- Fishery Survey of India
 10- Information Technology.

(Rupees in '000)

Sub-Head	Mumbai (HQ)	Porbandar Base	Mumbai Base	Mormugao Base	Kochi Base	Chennai Base	Vizag Base	Port Blair Base	Total
13.08.01 Salaries	17000	100	19000	18000	21000	24000	27000	13900	140000
13.08.02 Wages	0	0	2500	2500	3500	2500	2500	1000	14500
13.08.03 OTA	0	0	0	10	0	5	5	5	25
13.08.06 M. T.	200	0	500	300	400	200	250	150	2000
13.08.11 D.T.Exp.	1000	0	900	900	600	900	700	500	5500
13.08.12 F.T. Exp.	25	0	0	0	0	0	0	0	25
13.08.13 O. E.	2000	0	500	1450	1500	600	250	700	7000
13.08.14 R.R.T.	7000	0	0	2000	0	0	0	0	9000
13.08.16 Publication	300	0	20	20	5	20	25	10	400
13.08.20 O.A.E.	1020	0	80	80	80	80	80	80	1500
13.08.21 S & M	0	0	27500	27500	27500	27500	27500	17550	155050
13.08.27 M.W.	0	0	20000	20000	20000	10000	10000	30000	110000
13.08.50 O.C.	2000	0	400	1000	100	150	150	200	4000
13.10.13 O.E. (IT)	700	0	50	50	50	50	50	50	1000
TOTAL	31245	100	71450	73810	74735	66005	68510	64145	450000


(PREMCHAND)
DIRECTOR GENERAL

(IC)

To.

The Pay & Accounts Officer, Ministry of Agriculture, DAHD&F., Mumbai 38 together with a copy of letter at reference received from Ministry.

Copy to : The Secretary to the Govt. of India, Ministry of Agriculture, DAHD&F., New Delhi

Copy to : The Director (Engg.)/Zonal Director / Sr. Fisheries Scientist, Porbandar/ Mumbai/ Mormugao/ Kochi/ Visakhapatnam/ Chennai/ Port Blair Base of Fishery Survey of India.

Copy to : Computer Division.