

भारत सरकार / GOVT. OF INDIA
भारतीय मात्स्यिकी सवेक्षण / FISHERY SURVEY OF INDIA,
कृषि मंत्रालय / Ministry of Agriculture
प.पा.डै व मा. विभाग / Deptt. of A.H.D & F.
बोटावाला चैम्बर्स सर पी एम रोड / BOTAWALA CHAMBERS, SIR P.M.ROAD,
मुम्बई 400 001 / MUMBAI 400 001.

No. F. 44-9/15-16 A/cs.

Date: 11.05.2015

SUB : Allocation of Budget Grant for the financial year 2015-16 under
 2405- Fisheries (Non-Plan) to H.Qs. and Bases of FSI - Reg.

REF : Ministry's letter Demands for Grants, 2015-2016

The allocation of Rs. 13.29 Crore under Budget Grant for the financial year 2015-16, as per the Ministry's letter cited above, is hereby distributed among the Headquarters and the Bases of the Fishery Survey of India, under 2405- Fisheries (Major Head) (Contd.) (Non Plan) as shown in the table below.

REVENUE (NON-PLAN)

Demand No.3
 Major Head: 2405, 13- Blue Revolution
 08- Fishery Survey of India

(Rupees in '000)

Sub-Head	Mumbai (HQ)	Porbandar Base	Mumbai Base	M.Goa Base	Kochi Base	Chennai Base	Vizag.B ase	Port Blair Base	Total
13.08.01 Salaries	18000	2500	16500	12500	29500	15000	10000	10000	114000
13.08.02 Wages	350	0	450	350	1100	150	650	150	3200
13.08.03 OTA	55	0	0	0	0	15	15	15	100
13.08.06 M. T.	450	20	240	240	550	150	400	100	2150
13.08.11 D.T.Exp.	450	100	400	400	400	300	250	700	3000
13.08.12 F.T. Exp.	0	0	0	0	0	0	0	0	0
13.08.13 O. E.	1300	150	950	400	2100	1200	1200	1200	850
13.08.14 R.R.T.	0	250	0	0	0	0	100	0	350
13.08.16 Publication	0	0	5	15	5	5	5	5	40
13.08.20 O.A.E.	0	0	0	0	0	0	0	0	0
13.08.21 S & M	0	0	70	25	600	40	20	75	830
13.08.27 M.W.	0	0	50	50	200	50	50	100	500
13.08.50 O.C.	0	10	50	25	75	20	25	25	230
TOTAL	20605	3030	18715	14005	34530	16930	12715	12370	132900


 (PREMCHAND)
 DIRECTOR GENERAL (IC)

To,

The Pay & Accounts Officer, Ministry of Agriculture, DAHD&F., Mumbai 38 together with a copy of letter at reference received from Ministry.

Copy to : The Secretary to the Govt. of India, Ministry of Agriculture, DAHD&F., New Delhi

Copy to : The Director (Engg.)/Zonal Director / Sr. Fisheries Scientist, Porbandar/ Mumbai/ Mormugao/ Kochi/ Visakhapatnam/ Chennai/ Port Blair Base of Fishery Survey of India.

Copy to: Computer Division.


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