

भारत सरकार / GOVT. OF INDIA
भारतीय मात्स्यकी सवेक्षण / FISHERY SURVEY OF INDIA,
कृषि मंत्रालय / Ministry of Agriculture
प.पा.डै व मा. विभाग / Deptt. of A.H.D & F.
बोटावाला चैम्बर्स सर पी एम रोड / BOTAWALA CHAMBERS, SIR P.M.ROAD,
मुम्बई 400 001 / MUMBAI 400 001.

No. F. 44-9/14-15 A/cs.

Date: 26.03.2014

SUB : Allocation of Vote on Account Budget (1/3rd) for financial year 2014-15
under Off-Shore Fisheries (Plan) to H.Qs. and Bases of FSI - Reg.
REF : Ministry's endt.No.41011/1/2014-Fy (B & A) dtd. 04.02.2014.

Consequent on approval of Vote on Account Budget (1/3rd) (April 2014 to July 2014) for the financial year 2014-15, the allocation is distributed among the Head quarters and Bases of Fishery Survey of India, under 2405, Off-shore Fisheries (Plan), for the year 2014-15, as detailed below.

REVENUE (PLAN)

Demand No.3
Major Head 2405-103, Marine Fisheries (Minor Head)
03 FSI, 01 Off-Shore Fisheries
03.FSI, 99 Information Technology.

(Rupees in '000)

Sub-Head	Mumbai (HQ)	Porbandar Base	Mumbai Base	Mormugao Base	Kochi Base	Chennai Base	Vizag Base	Port Blair Base	Total
03.01.01 Salaries	8960	20	6979	6979	6979	6979	7042	3645	47583
03.01.02 Wages	0	0	1167	1333	1000	1167	1000	666	6333
03.01.03 OTA	0	0	0	0	0	0	0	0	0
03.01.06 M. T.	83	0	67	67	83	67	83	50	500
03.01.11 D.T.Exp.	834	0	216	100	117	133	117	150	1667
03.01.12 F.T. Exp.	0	0	0	0	0	0	0	0	0
03.01.13 O. E.	950	0	133	133	618	100	133	100	2167
03.01.14 R.R.T.	2100	0	0	567	0	0	0	0	2667
03.01.16 Publication	89	0	0	5	0	0	3	3	100
03.01.20 O.A.E.	47	0	20	20	20	20	20	20	167
03.01.21 S & M	0	0	10000	10833	10833	9167	11667	7500	60000
03.01.27 M.W.	0	0	2666	1668	27500	1000	2500	1333	36667
03.01.50 O.C.	1168	0	100	100	30	27	8	67	1500
03.01.52 M & E	0	0	0	0	0	0	0	0	0
03.99.13 O.E. (IT)	67	0	17	17	17	17	17	15	167
TOTAL	14298	20	21365	21822	47197	18677	22590	13549	159518


(PREMCHAND)
DIRECTOR GENERAL

To,
The Pay & Accounts Officer, Ministry of Agriculture, DAHD&F., Mumbai 38 together with a copy of letter at reference received from Ministry.
Copy to : The Secretary to the Govt. of India, Ministry of Agriculture, DAHD&F., New Delhi
Kind Attn. Shri G.Mohana Pai, Asstt.Commissioner (Fy).
Copy to : The Director (Engg.)/Zonal Director / Sr. Fisheries Scientist, Porbandar/ Mumbai/
Mormugao/ Kochi/ Visakhapatnam/ Chennai/ Port Blair Base of Fishery Survey of India.
Copy to : Computer Division.