

भारत सरकार / GOVT. OF INDIA
भारतीय मात्स्यिकी सवेक्षण / FISHERY SURVEY OF INDIA,
कृषि मंत्रालय / Ministry of Agriculture
प.पा.डै व मा. विभाग / Deptt. of A.H.D & F.
बोटावाला चैम्बर्स सर पी एम रोड / BOTAWALA CHAMBERS, SIR P.M.ROAD,
मुम्बई 400 001 / MUMBAI 400 001.

No. F. 44-9/14-15 A/cs.

Date: 26.03.2014

SUB : Allocation of Budget Grant for the financial year 2014-15 under
Off-Shore Fisheries (Non-Plan) to H.Qs. and Bases of FSI - Reg.

REF : Ministry's letter No. 41011-1/2013-Fy(B & A) dtd. 11.12.2013

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The allocation of Rs. 12.00 Crore under Budget Grant for the financial year 2014-15, as per the Ministry's letter cited above, is hereby distributed among the Headquarters and the Bases of the Fishery Survey of India, under 2405 Off-shore Fisheries (Non Plan) as shown in the table below.

REVENUE (NON-PLAN)

Demand No.3
Major Head 2405-103, Marine Fisheries (Minor Head)
03 FSI, 01 Off-Shore Fisheries

(Rupees in '000)

Sub-Head	Mumbai (HQ)	Porbandar Base	Mumbai Base	M.Goa Base	Kochi Base	Chennai Base	Vizag Base	Port Blair Base	Total
03.01.01 Salaries	15000	2000	14500	11300	26500	14275	8500	10000	102075
03.01.02 Wages	400	0	400	300	1100	100	600	100	3000
03.01.03 OTA	30	0	0	10	0	20	30	10	100
03.01.06 M. T.	400	30	200	200	525	125	420	100	2000
03.01.11 D.T.Exp.	450	100	400	400	400	300	250	700	3000
03.01.12 F.T. Exp.	0	0	0	0	0	0	0	0	0
03.01.13 O. E.	1000	100	800	300	2000	1100	1100	1100	7500
03.01.14 R.R.T.	0	250	0	0	0	0	100	0	350
03.01.16 Publication	0	0	5	0	20	5	15	5	50
03.01.20 O.A.E.	0	0	0	0	0	0	0	25	25
03.01.21 S & M	0	0	70	25	590	40	20	55	800
03.01.27 M.W.	0	0	50	25	555	50	20	100	800
03.01.50 O.C.	0	20	115	25	50	30	30	30	300
03.01.52 M & E	0	0	0	0	0	0	0	0	0
TOTAL	17280	2500	16540	12585	31740	16045	11085	12225	120000


(PREMCHAND)
DIRECTOR GENERAL

To,
The Pay & Accounts Officer, Ministry of Agriculture, DAHD&F., Mumbai 38 together with a copy of letter at reference received from Ministry.
Copy to : The Secretary to the Govt. of India, Ministry of Agriculture, DAHD&F., New Delhi
Kind Attn. Shri G.Mohana Pai, Asstt.Commissioner (Fy).
Copy to : The Director (Engg.)/Zonal Director / Sr. Fisheries Scientist, Porbandar/ Mumbai/
Mormugao/ Kochi/ Visakhapatnam/ Chennai/ Port Blair Base of Fishery Survey of India.
Copy to: Computer Division.